



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Fecha y 08/jul./2026
hora de Impresión 05:04 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	02 FONDO DE FUENTES LOCALES											
10000	SERVICIOS PERSONALES	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
14000	SEGURIDAD SOCIAL	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
14400	APORTACIONES PARA SEGUROS	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
14401	Cuotas para el seguro de vida del personal	\$223,119.00	\$0.00	\$223,119.00	\$169,287.90	\$53,831.10	\$169,287.90	\$0.00	\$53,831.10	\$169,287.90	\$169,287.90	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,035,000.00	\$0.00	\$2,035,000.00	\$761,797.71	\$1,273,202.29	\$761,797.71	\$0.00	\$1,273,202.29	\$761,797.71	\$761,797.71	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$430,000.00	\$0.00	\$430,000.00	\$126,933.68	\$303,066.32	\$126,933.68	\$0.00	\$303,066.32	\$126,933.68	\$126,933.68	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$300,000.00	\$0.00	\$300,000.00	\$80,083.95	\$219,916.05	\$80,083.95	\$0.00	\$219,916.05	\$80,083.95	\$80,083.95	\$0.00
21101	Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$80,083.95	\$219,916.05	\$80,083.95	\$0.00	\$219,916.05	\$80,083.95	\$80,083.95	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$50,000.00	\$0.00	\$50,000.00	\$11,208.00	\$38,792.00	\$11,208.00	\$0.00	\$38,792.00	\$11,208.00	\$11,208.00	\$0.00
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$11,208.00	\$38,792.00	\$11,208.00	\$0.00	\$38,792.00	\$11,208.00	\$11,208.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$80,000.00	\$0.00	\$80,000.00	\$35,641.73	\$44,358.27	\$35,641.73	\$0.00	\$44,358.27	\$35,641.73	\$35,641.73	\$0.00
21601	Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$35,641.73	\$44,358.27	\$35,641.73	\$0.00	\$44,358.27	\$35,641.73	\$35,641.73	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$615,000.00	\$0.00	\$615,000.00	\$149,384.39	\$465,615.61	\$149,384.39	\$0.00	\$465,615.61	\$149,384.39	\$149,384.39	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$600,000.00	\$0.00	\$600,000.00	\$147,673.09	\$452,326.91	\$147,673.09	\$0.00	\$452,326.91	\$147,673.09	\$147,673.09	\$0.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$600,000.00	\$0.00	\$600,000.00	\$147,673.09	\$452,326.91	\$147,673.09	\$0.00	\$452,326.91	\$147,673.09	\$147,673.09	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$1,711.30	\$13,288.70	\$1,711.30	\$0.00	\$13,288.70	\$1,711.30	\$1,711.30	\$0.00
22301	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,711.30	\$13,288.70	\$1,711.30	\$0.00	\$13,288.70	\$1,711.30	\$1,711.30	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$45,000.00	\$0.00	\$45,000.00	\$8,824.18	\$36,175.82	\$8,824.18	\$0.00	\$36,175.82	\$8,824.18	\$8,824.18	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$5,036.62	\$19,963.38	\$5,036.62	\$0.00	\$19,963.38	\$5,036.62	\$5,036.62	\$0.00
24601	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$5,036.62	\$19,963.38	\$5,036.62	\$0.00	\$19,963.38	\$5,036.62	\$5,036.62	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$3,787.56	\$16,212.44	\$3,787.56	\$0.00	\$16,212.44	\$3,787.56	\$3,787.56	\$0.00
24801	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$3,787.56	\$16,212.44	\$3,787.56	\$0.00	\$16,212.44	\$3,787.56	\$3,787.56	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$25,000.00	\$0.00	\$25,000.00	\$496.40	\$24,503.60	\$496.40	\$0.00	\$24,503.60	\$496.40	\$496.40	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$496.40	\$24,503.60	\$496.40	\$0.00	\$24,503.60	\$496.40	\$496.40	\$0.00
25301	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$496.40	\$24,503.60	\$496.40	\$0.00	\$24,503.60	\$496.40	\$496.40	\$0.00



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25000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$400,000.00	\$300,000.00	\$400,000.00	\$0.00	\$300,000.00	\$400,000.00	\$400,000.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$0.00	\$700,000.00	\$400,000.00	\$300,000.00	\$400,000.00	\$0.00	\$300,000.00	\$400,000.00	\$400,000.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	\$700,000.00	\$0.00	\$700,000.00	\$400,000.00	\$300,000.00	\$400,000.00	\$0.00	\$300,000.00	\$400,000.00	\$400,000.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$5,732.72	\$34,267.28	\$5,732.72	\$0.00	\$34,267.28	\$5,732.72	\$5,732.72	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$5,732.72	\$14,267.28	\$5,732.72	\$0.00	\$14,267.28	\$5,732.72	\$5,732.72	\$0.00
27202	Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$5,732.72	\$14,267.28	\$5,732.72	\$0.00	\$14,267.28	\$5,732.72	\$5,732.72	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$70,426.34	\$109,573.66	\$70,426.34	\$0.00	\$109,573.66	\$70,426.34	\$70,426.34	\$0.00
29100	HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$290.00	\$14,710.00	\$290.00	\$0.00	\$14,710.00	\$290.00	\$290.00	\$0.00
29201	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$290.00	\$14,710.00	\$290.00	\$0.00	\$14,710.00	\$290.00	\$290.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE INFORMACION	\$50,000.00	\$0.00	\$50,000.00	\$17,991.53	\$32,008.47	\$17,991.53	\$0.00	\$32,008.47	\$17,991.53	\$17,991.53	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$17,991.53	\$32,008.47	\$17,991.53	\$0.00	\$32,008.47	\$17,991.53	\$17,991.53	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$52,144.81	\$47,855.19	\$52,144.81	\$0.00	\$47,855.19	\$52,144.81	\$52,144.81	\$0.00
29601	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$52,144.81	\$47,855.19	\$52,144.81	\$0.00	\$47,855.19	\$52,144.81	\$52,144.81	\$0.00
30000	SERVICIOS GENERALES	\$7,541,881.00	\$0.00	\$7,541,881.00	\$2,670,124.37	\$4,871,756.63	\$2,670,124.37	\$0.00	\$4,871,756.63	\$2,670,124.37	\$2,670,124.37	\$0.00
31000	SERVICIOS BÁSICOS	\$785,000.00	\$0.00	\$785,000.00	\$173,914.74	\$611,085.26	\$173,914.74	\$0.00	\$611,085.26	\$173,914.74	\$173,914.74	\$0.00
31100	ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$68,638.00	\$231,362.00	\$68,638.00	\$0.00	\$231,362.00	\$68,638.00	\$68,638.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$68,638.00	\$231,362.00	\$68,638.00	\$0.00	\$231,362.00	\$68,638.00	\$68,638.00	\$0.00
31300	AGUA	\$30,000.00	\$0.00	\$30,000.00	\$12,320.72	\$17,679.28	\$12,320.72	\$0.00	\$17,679.28	\$12,320.72	\$12,320.72	\$0.00
31301	Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$12,320.72	\$17,679.28	\$12,320.72	\$0.00	\$17,679.28	\$12,320.72	\$12,320.72	\$0.00
31400	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31401	Servicio Telefónico Convencional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$430,000.00	\$0.00	\$430,000.00	\$89,341.75	\$340,658.25	\$89,341.75	\$0.00	\$340,658.25	\$89,341.75	\$89,341.75	\$0.00



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Objeto del Gasto											Deuda
31701 Servicios de conducción de señales analógicas y digitales	\$430,000.00	\$0.00	\$430,000.00	\$89,341.75	\$340,658.25	\$89,341.75	\$0.00	\$340,658.25	\$89,341.75	\$89,341.75	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$3,614.27	\$11,385.73	\$3,614.27	\$0.00	\$11,385.73	\$3,614.27	\$3,614.27	\$0.00
31801 Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$3,614.27	\$11,385.73	\$3,614.27	\$0.00	\$11,385.73	\$3,614.27	\$3,614.27	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,670,000.00	\$0.00	\$1,670,000.00	\$591,896.53	\$1,078,103.47	\$591,896.53	\$0.00	\$1,078,103.47	\$591,896.53	\$591,896.53	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,070,000.00	\$0.00	\$1,070,000.00	\$418,396.70	\$651,603.30	\$418,396.70	\$0.00	\$651,603.30	\$418,396.70	\$418,396.70	\$0.00
32201 Arrendamiento de edificios y locales	\$1,070,000.00	\$0.00	\$1,070,000.00	\$418,396.70	\$651,603.30	\$418,396.70	\$0.00	\$651,603.30	\$418,396.70	\$418,396.70	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$585,000.00	\$0.00	\$585,000.00	\$173,499.83	\$411,500.17	\$173,499.83	\$0.00	\$411,500.17	\$173,499.83	\$173,499.83	\$0.00
32302 Arrendamiento de mobiliario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopadoras	\$570,000.00	\$0.00	\$570,000.00	\$173,499.83	\$396,500.17	\$173,499.83	\$0.00	\$396,500.17	\$173,499.83	\$173,499.83	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701 Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$836,881.00	\$0.00	\$836,881.00	\$538,798.18	\$298,082.82	\$538,798.18	\$0.00	\$298,082.82	\$538,798.18	\$538,798.18	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$205,000.00	\$0.00	\$205,000.00	\$103,478.54	\$101,521.46	\$103,478.54	\$0.00	\$101,521.46	\$103,478.54	\$103,478.54	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$185,000.00	\$0.00	\$185,000.00	\$103,478.54	\$81,521.46	\$103,478.54	\$0.00	\$81,521.46	\$103,478.54	\$103,478.54	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$450,000.00	\$0.00	\$450,000.00	\$393,275.00	\$56,725.00	\$393,275.00	\$0.00	\$56,725.00	\$393,275.00	\$393,275.00	\$0.00
33301 Servicios de informática	\$450,000.00	\$0.00	\$450,000.00	\$393,275.00	\$56,725.00	\$393,275.00	\$0.00	\$56,725.00	\$393,275.00	\$393,275.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$140,000.00	\$0.00	\$140,000.00	\$40,244.64	\$99,755.36	\$40,244.64	\$0.00	\$99,755.36	\$40,244.64	\$40,244.64	\$0.00
33601 Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$29,464.00	\$65,536.00	\$29,464.00	\$0.00	\$65,536.00	\$29,464.00	\$29,464.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$10,780.64	\$14,219.36	\$10,780.64	\$0.00	\$14,219.36	\$10,780.64	\$10,780.64	\$0.00
33605 Información en medios masivos derivada de la operación y administración de los entes públicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$16,881.00	\$0.00	\$16,881.00	\$1,800.00	\$15,081.00	\$1,800.00	\$0.00	\$15,081.00	\$1,800.00	\$1,800.00	\$0.00
33801 Servicios de vigilancia	\$16,881.00	\$0.00	\$16,881.00	\$1,800.00	\$15,081.00	\$1,800.00	\$0.00	\$15,081.00	\$1,800.00	\$1,800.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$345,000.00	\$0.00	\$345,000.00	\$175,310.62	\$169,689.38	\$175,310.62	\$0.00	\$169,689.38	\$175,310.62	\$175,310.62	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$180,000.00	\$0.00	\$180,000.00	\$41,475.20	\$138,524.80	\$41,475.20	\$0.00	\$138,524.80	\$41,475.20	\$41,475.20	\$0.00

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34101	Servicios financieros y bancarios	\$180,000.00	\$0.00	\$180,000.00	\$41,475.20	\$138,524.80	\$41,475.20	\$0.00	\$138,524.80	\$41,475.20	\$41,475.20	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$133,835.42	\$16,164.58	\$133,835.42	\$0.00	\$16,164.58	\$133,835.42	\$133,835.42	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$133,835.42	\$16,164.58	\$133,835.42	\$0.00	\$16,164.58	\$133,835.42	\$133,835.42	\$0.00
34700	FLETES Y MANIOBRAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$315,000.00	\$0.00	\$315,000.00	\$95,360.10	\$219,639.90	\$95,360.10	\$0.00	\$219,639.90	\$95,360.10	\$95,360.10	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$43,542.31	\$16,457.69	\$43,542.31	\$0.00	\$16,457.69	\$43,542.31	\$43,542.31	\$0.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$60,000.00	\$0.00	\$60,000.00	\$43,542.31	\$16,457.69	\$43,542.31	\$0.00	\$16,457.69	\$43,542.31	\$43,542.31	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$50,000.00	\$0.00	\$50,000.00	\$12,296.00	\$37,704.00	\$12,296.00	\$0.00	\$37,704.00	\$12,296.00	\$12,296.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo	\$50,000.00	\$0.00	\$50,000.00	\$12,296.00	\$37,704.00	\$12,296.00	\$0.00	\$37,704.00	\$12,296.00	\$12,296.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$26,581.79	\$93,418.21	\$26,581.79	\$0.00	\$93,418.21	\$26,581.79	\$26,581.79	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$26,581.79	\$93,418.21	\$26,581.79	\$0.00	\$93,418.21	\$26,581.79	\$26,581.79	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$25,000.00	\$0.00	\$25,000.00	\$12,940.00	\$12,060.00	\$12,940.00	\$0.00	\$12,060.00	\$12,940.00	\$12,940.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$25,000.00	\$0.00	\$25,000.00	\$12,940.00	\$12,060.00	\$12,940.00	\$0.00	\$12,060.00	\$12,940.00	\$12,940.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gubernamentales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$700,000.00	\$0.00	\$700,000.00	\$239,250.32	\$460,749.68	\$239,250.32	\$0.00	\$460,749.68	\$239,250.32	\$239,250.32	\$0.00
37100	PASAJES AEREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00





Usr: dianabm

Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 05:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
37200	PASAJES TERRESTRES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$650,000.00	\$0.00	\$650,000.00	\$239,250.32	\$410,749.68	\$239,250.32	\$0.00	\$410,749.68	\$239,250.32	\$239,250.32	\$0.00
37501	Viáticos nacionales	\$650,000.00	\$0.00	\$650,000.00	\$239,250.32	\$410,749.68	\$239,250.32	\$0.00	\$410,749.68	\$239,250.32	\$239,250.32	\$0.00
38000	SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$90,511.88	\$209,488.12	\$90,511.88	\$0.00	\$209,488.12	\$90,511.88	\$90,511.88	\$0.00
38100	GASTOS CEREMONIAL	\$100,000.00	\$0.00	\$100,000.00	\$6,392.40	\$93,607.60	\$6,392.40	\$0.00	\$93,607.60	\$6,392.40	\$6,392.40	\$0.00
38101	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$6,392.40	\$93,607.60	\$6,392.40	\$0.00	\$93,607.60	\$6,392.40	\$6,392.40	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$84,119.48	\$15,880.52	\$84,119.48	\$0.00	\$15,880.52	\$84,119.48	\$84,119.48	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$84,119.48	\$15,880.52	\$84,119.48	\$0.00	\$15,880.52	\$84,119.48	\$84,119.48	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,565,000.00	\$0.00	\$2,565,000.00	\$765,082.00	\$1,799,918.00	\$765,082.00	\$0.00	\$1,799,918.00	\$765,082.00	\$765,082.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$50,000.00	\$0.00	\$50,000.00	\$16,474.00	\$33,526.00	\$16,474.00	\$0.00	\$33,526.00	\$16,474.00	\$16,474.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	\$0.00	\$25,000.00	\$13,560.00	\$11,440.00	\$13,560.00	\$0.00	\$11,440.00	\$13,560.00	\$13,560.00	\$0.00
39207	Otros derechos	\$25,000.00	\$0.00	\$25,000.00	\$2,914.00	\$22,086.00	\$2,914.00	\$0.00	\$22,086.00	\$2,914.00	\$2,914.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$748,608.00	\$1,751,392.00	\$748,608.00	\$0.00	\$1,751,392.00	\$748,608.00	\$748,608.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$2,500,000.00	\$0.00	\$2,500,000.00	\$748,608.00	\$1,751,392.00	\$748,608.00	\$0.00	\$1,751,392.00	\$748,608.00	\$748,608.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE COMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
02 FONDO DE FUENTES LOCALES		\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,601,209.96	\$6,398,790.02	\$3,601,209.96	\$0.00	\$6,398,790.02	\$3,601,209.96	\$3,601,209.96	\$0.00
161 09 FONDO FEDERAL DE PARTICIPACIONES												
10000	SERVICIOS PERSONALES	\$104,446,329.00	\$0.00	\$104,446,329.00	\$41,552,994.19	\$62,893,334.81	\$41,552,994.19	\$0.00	\$62,893,334.81	\$41,552,994.19	\$41,552,994.19	\$0.00



Usu: dianabm
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Fecha y 08/jul./2026
hora de Impresión 05:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$14,808,517.55	\$15,984,727.65	\$14,808,517.55	\$0.00	\$15,984,727.65	\$14,808,517.55	\$14,808,517.55	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$30,793,245.20	\$0.00	\$30,793,245.20	\$14,808,517.55	\$15,984,727.65	\$14,808,517.55	\$0.00	\$15,984,727.65	\$14,808,517.55	\$14,808,517.55	\$0.00
11301	Sueldos base	\$30,793,245.20	\$0.00	\$30,793,245.20	\$14,808,517.55	\$15,984,727.65	\$14,808,517.55	\$0.00	\$15,984,727.65	\$14,808,517.55	\$14,808,517.55	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
12101	Honorarios asimilables a salarios	\$75,855.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00	\$75,855.00	\$0.00	\$0.00	\$75,855.00	\$75,855.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,564,803.75	\$0.00	\$39,564,803.75	\$13,548,144.17	\$26,016,659.58	\$13,548,144.17	\$0.00	\$26,016,659.58	\$13,548,144.17	\$13,548,144.17	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$11,752,672.19	\$0.00	\$11,752,672.19	\$117,165.11	\$11,635,507.08	\$117,165.11	\$0.00	\$11,635,507.08	\$117,165.11	\$117,165.11	\$0.00
13201	Prima vacacional	\$1,985,108.73	\$0.00	\$1,985,108.73	\$18,152.34	\$1,966,956.39	\$18,152.34	\$0.00	\$1,966,956.39	\$18,152.34	\$18,152.34	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$9,767,563.46	\$0.00	\$9,767,563.46	\$99,012.77	\$9,668,550.69	\$99,012.77	\$0.00	\$9,668,550.69	\$99,012.77	\$99,012.77	\$0.00
13400	COMPENSACIONES	\$27,812,131.56	\$0.00	\$27,812,131.56	\$13,430,979.06	\$14,381,152.50	\$13,430,979.06	\$0.00	\$14,381,152.50	\$13,430,979.06	\$13,430,979.06	\$0.00
13414	Compensaciones extraordinarias	\$27,812,131.56	\$0.00	\$27,812,131.56	\$13,430,979.06	\$14,381,152.50	\$13,430,979.06	\$0.00	\$14,381,152.50	\$13,430,979.06	\$13,430,979.06	\$0.00
14000	SEGURIDAD SOCIAL	\$21,725,985.05	\$0.00	\$21,725,985.05	\$7,471,158.47	\$14,254,826.58	\$7,471,158.47	\$0.00	\$14,254,826.58	\$7,471,158.47	\$7,471,158.47	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$17,591,733.10	\$0.00	\$17,591,733.10	\$5,557,453.58	\$12,034,279.52	\$5,557,453.58	\$0.00	\$12,034,279.52	\$5,557,453.58	\$5,557,453.58	\$0.00
14103	Aportaciones al IMSS	\$10,090,645.97	\$0.00	\$10,090,645.97	\$3,346,786.42	\$6,743,859.55	\$3,346,786.42	\$0.00	\$6,743,859.55	\$3,346,786.42	\$3,346,786.42	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y vejez	\$7,501,087.13	\$0.00	\$7,501,087.13	\$2,210,667.16	\$5,290,419.97	\$2,210,667.16	\$0.00	\$5,290,419.97	\$2,210,667.16	\$2,210,667.16	\$0.00
14400	APORTACIONES PARA SEGUROS	\$4,134,251.95	\$0.00	\$4,134,251.95	\$1,913,704.89	\$2,220,547.06	\$1,913,704.89	\$0.00	\$2,220,547.06	\$1,913,704.89	\$1,913,704.89	\$0.00
14401	Cuotas para el seguro de vida del personal	\$126,881.00	\$0.00	\$126,881.00	\$0.00	\$126,881.00	\$0.00	\$0.00	\$126,881.00	\$0.00	\$0.00	\$0.00
14407	Cuotas para jubilación	\$4,007,370.95	\$0.00	\$4,007,370.95	\$1,913,704.89	\$2,093,666.06	\$1,913,704.89	\$0.00	\$2,093,666.06	\$1,913,704.89	\$1,913,704.89	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,286,440.00	\$0.00	\$12,286,440.00	\$5,649,319.00	\$6,637,121.00	\$5,649,319.00	\$0.00	\$6,637,121.00	\$5,649,319.00	\$5,649,319.00	\$0.00
15200	INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$11,786,440.00	\$0.00	\$11,786,440.00	\$5,649,319.00	\$6,137,121.00	\$5,649,319.00	\$0.00	\$6,137,121.00	\$5,649,319.00	\$5,649,319.00	\$0.00
15401	Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	\$11,786,440.00	\$0.00	\$11,786,440.00	\$5,649,319.00	\$6,137,121.00	\$5,649,319.00	\$0.00	\$6,137,121.00	\$5,649,319.00	\$5,649,319.00	\$0.00
09 FONDO FEDERAL DE PARTICIPACIONES		\$104,446,329.00	\$0.00	\$104,446,329.00	\$41,552,994.19	\$62,893,334.81	\$41,552,994.19	\$0.00	\$62,893,334.81	\$41,552,994.19	\$41,552,994.19	\$0.00
Total Final		\$114,446,329.00	\$0.00	\$114,446,329.00	\$45,154,204.17	\$69,292,124.83	\$45,154,204.17	\$0.00	\$69,292,124.83	\$45,154,204.17	\$45,154,204.17	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Fecha y | 08/jul./2026

hora de Impresión 05:04 p. m.

[illegible]

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN